



Descriere	Cod cont	Bugetul (1000)	Bugetul nordic (1000) (1000)	Bugetul indivizibil public (1000) (1000)	Bugetul regionalizat (1000) (1000)	Bugetul fondurilor europene	Bugetul fondurilor nationale	Total	Transferuri inter-comunitare (1000)	Total buget general
<b>Impozite pe venit, cîștigul salarial din activitate profesională, cîștigul din activitate profesională, cîștigul din activitate profesională</b>	01									
	01	1.000.000,0						1.000.000,0		1.000.000,0
	02	1.000.000,0						1.000.000,0		1.000.000,0
	03	1.000.000,0						1.000.000,0		1.000.000,0
	04	1.000.000,0						1.000.000,0		1.000.000,0
<b>Impozite pe venit din activitatea profesională din activitatea profesională</b>	05									
	05	50.000,0						50.000,0		50.000,0
	06	250.000,0						250.000,0		250.000,0
	07	250.000,0						250.000,0		250.000,0
	08	250.000,0						250.000,0		250.000,0
<b>Cuota de sume de plată din activitatea profesională</b>	09									
	09	1.250.000,0						1.250.000,0		1.250.000,0
	10	1.250.000,0						1.250.000,0		1.250.000,0
	11	1.250.000,0						1.250.000,0		1.250.000,0
	12	1.250.000,0						1.250.000,0		1.250.000,0
<b>Alte impozite pe venit, profitul din activitatea profesională</b>	13									
	13									
	14									
	15									
	16									
<b>Impozite și taxe pe activitatea profesională</b>	17									
	17	600.000,0						600.000,0		600.000,0
	18	600.000,0						600.000,0		600.000,0
	19	600.000,0						600.000,0		600.000,0
	20	600.000,0						600.000,0		600.000,0
<b>Impozite și taxe pe activitatea profesională din activitatea profesională</b>	21									
	21	2.000.000,0						2.000.000,0		2.000.000,0
	22	2.000.000,0						2.000.000,0		2.000.000,0
	23	2.000.000,0						2.000.000,0		2.000.000,0
	24	2.000.000,0						2.000.000,0		2.000.000,0
<b>Suma din impozite și taxe</b>	25									
	25	2.770.000,0						2.770.000,0		2.770.000,0



Codul	Descriere	Cantitate	Cantitate		Cantitate		Total	Total Cantitate de bunuri de consum	Total Cantitate de bunuri de consum
			Planificat	Realizat	Planificat	Realizat			
01	Consumul de bunuri	10							
01		I							
01		II							
01		III							
01		IV							
02	Consumul de servicii	20							
02		I							
02		II							
02		III							
02		IV							
03	Consumul de bunuri de capital	30							
03		I							
03		II							
03		III							
03		IV							
04	Consumul de servicii de capital	40							
04		I							
04		II							
04		III							
04		IV							
05	Sume acordate de UE în cadrul proiectului	50							
05		I	10000000				10000000		10000000
05		II	5000000				5000000		5000000
05		III	10000000				10000000		10000000
05		IV	10000000				10000000		10000000
06	CHIEȘTIILE - TOTAL (planificat)	60							
06		I	10000000				10000000		10000000
06		II	5000000				5000000		5000000
06		III	10000000				10000000		10000000
06		IV	10000000				10000000		10000000
07	Cheltuieli de capital	70							
07		I	10000000				10000000		10000000
07		II	5000000				5000000		5000000
07		III	10000000				10000000		10000000
07		IV	10000000				10000000		10000000



Kategori	Kode	Uraian	2019		2020		Saldo Awal	Saldo Akhir
			Saldo Awal	Saldo Akhir	Saldo Awal	Saldo Akhir		
Berkas di Kantor di Perumahan	31							
	1	2.204.000,0				2.204.000,0	2.204.000,0	
	1	588.000,0				588.000,0	588.000,0	
	1	1.042.000,0				1.042.000,0	1.042.000,0	
Berkas di Kantor	31							
	1	541.445,0				541.445,0	541.445,0	
	1	332.500,0				332.500,0	332.500,0	
	1	332.500,0				332.500,0	332.500,0	
Berkas di Kantor	31							
	1	150.000,0				150.000,0	150.000,0	
	1	150.000,0				150.000,0	150.000,0	
	1	200.000,0				200.000,0	200.000,0	
Berkas di Kantor	31							
	1	210.000,0				210.000,0	210.000,0	
	1	1.525.000,0				1.525.000,0	1.525.000,0	
	1	1.170.000,0				1.170.000,0	1.170.000,0	
Berkas di Kantor	31							
	1	1.025.000,0				1.025.000,0	1.025.000,0	
	1	450.000,0				450.000,0	450.000,0	
	1							
Berkas di Kantor	31							
	1							
	1							
	1							
Berkas di Kantor	31							
	1	50.000,0				50.000,0	50.000,0	
	1	100.000,0				100.000,0	100.000,0	
	1	100.000,0				100.000,0	100.000,0	
Berkas di Kantor	31							
	1	111.000,0				111.000,0	111.000,0	
	1							
	1							



BILLYE L. TAYLOR, Plaintiff vs. BILLYE L. TAYLOR, Defendant

Case No.	Plaintiff's Cause of Action	Plaintiff's Damages		Defendant's Damages		Settlement	Trial Verdict	Settlement	Trial Verdict
		Amount	Category	Amount	Category				
1001	Medical Expenses	1000.00	Medical	0.00	Medical	0.00	1000.00	0.00	1000.00
1002	Travel Expenses	500.00	Travel	0.00	Travel	0.00	500.00	0.00	500.00
1003	Loss of Income	2000.00	Income	0.00	Income	0.00	2000.00	0.00	2000.00
1004	Property Damage	1500.00	Property	0.00	Property	0.00	1500.00	0.00	1500.00
1005	Personal Injury	5000.00	Personal	0.00	Personal	0.00	5000.00	0.00	5000.00
1006	Legal Fees	3000.00	Legal	0.00	Legal	0.00	3000.00	0.00	3000.00
1007	Interest	1000.00	Interest	0.00	Interest	0.00	1000.00	0.00	1000.00
1008	Pain and Suffering	10000.00	Pain	0.00	Pain	0.00	10000.00	0.00	10000.00
1009	Emotional Distress	5000.00	Emotional	0.00	Emotional	0.00	5000.00	0.00	5000.00
1010	Loss of Consortium	2000.00	Loss	0.00	Loss	0.00	2000.00	0.00	2000.00
1011	Wrongful Termination	10000.00	Wrongful	0.00	Wrongful	0.00	10000.00	0.00	10000.00
1012	Retaliation	5000.00	Retaliation	0.00	Retaliation	0.00	5000.00	0.00	5000.00
1013	Unlawful Discrimination	10000.00	Discrimination	0.00	Discrimination	0.00	10000.00	0.00	10000.00
1014	Harassment	5000.00	Harassment	0.00	Harassment	0.00	5000.00	0.00	5000.00
1015	Sexual Harassment	10000.00	Sexual	0.00	Sexual	0.00	10000.00	0.00	10000.00
1016	Age Discrimination	5000.00	Age	0.00	Age	0.00	5000.00	0.00	5000.00
1017	Racial Discrimination	10000.00	Racial	0.00	Racial	0.00	10000.00	0.00	10000.00
1018	Religious Discrimination	5000.00	Religious	0.00	Religious	0.00	5000.00	0.00	5000.00
1019	Disability Discrimination	10000.00	Disability	0.00	Disability	0.00	10000.00	0.00	10000.00
1020	Retaliation Against Whistleblower	5000.00	Retaliation	0.00	Retaliation	0.00	5000.00	0.00	5000.00
1021	Wrongful Eviction	10000.00	Wrongful	0.00	Wrongful	0.00	10000.00	0.00	10000.00
1022	Unlawful Eviction	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00
1023	Retaliation Against Tenant	5000.00	Retaliation	0.00	Retaliation	0.00	5000.00	0.00	5000.00
1024	Unlawful Termination of Contract	10000.00	Unlawful	0.00	Unlawful	0.00	10000.00	0.00	10000.00
1025	Breach of Contract	5000.00	Breach	0.00	Breach	0.00	5000.00	0.00	5000.00
1026	Unlawful Denial of Service	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00
1027	Unlawful Refusal of Service	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00
1028	Unlawful Denial of Access	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00
1029	Unlawful Interference with Contract	10000.00	Unlawful	0.00	Unlawful	0.00	10000.00	0.00	10000.00
1030	Unlawful Interference with Prospective Contract	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00
1031	Unlawful Interference with Business Relations	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00
1032	Unlawful Interference with Employment	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00
1033	Unlawful Interference with Contractual Relations	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00
1034	Unlawful Interference with Business Opportunity	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00
1035	Unlawful Interference with Business Relations	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00
1036	Unlawful Interference with Contractual Relations	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00
1037	Unlawful Interference with Business Opportunity	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00
1038	Unlawful Interference with Business Relations	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00
1039	Unlawful Interference with Contractual Relations	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00
1040	Unlawful Interference with Business Opportunity	5000.00	Unlawful	0.00	Unlawful	0.00	5000.00	0.00	5000.00



**REGULATORY PLAN OF INVESTMENT FUNDS**

Code	Description of Item	Period: 12/31/2014 to 12/31/2015			Period: 12/31/2016 to 12/31/2017			Period: 12/31/2018 to 12/31/2019		
		Amount	Number of contracts	Value	Total	Total	Total	Total	Number of contracts	Value
0001	Accounting fees	10,000		10,000						
0002	Administrative fees	10,000		10,000						
0003	Annual general meeting expenses	10,000		10,000						
0004	Annual general meeting expenses	10,000		10,000						
0005	Annual general meeting expenses	10,000		10,000						
0006	Annual general meeting expenses	10,000		10,000						
0007	Annual general meeting expenses	10,000		10,000						
0008	Annual general meeting expenses	10,000		10,000						
0009	Annual general meeting expenses	10,000		10,000						
0010	Annual general meeting expenses	10,000		10,000						
0011	Annual general meeting expenses	10,000		10,000						
0012	Annual general meeting expenses	10,000		10,000						
0013	Annual general meeting expenses	10,000		10,000						
0014	Annual general meeting expenses	10,000		10,000						
0015	Annual general meeting expenses	10,000		10,000						
0016	Annual general meeting expenses	10,000		10,000						
0017	Annual general meeting expenses	10,000		10,000						
0018	Annual general meeting expenses	10,000		10,000						
0019	Annual general meeting expenses	10,000		10,000						
0020	Annual general meeting expenses	10,000		10,000						
0021	Annual general meeting expenses	10,000		10,000						
0022	Annual general meeting expenses	10,000		10,000						
0023	Annual general meeting expenses	10,000		10,000						
0024	Annual general meeting expenses	10,000		10,000						
0025	Annual general meeting expenses	10,000		10,000						
0026	Annual general meeting expenses	10,000		10,000						
0027	Annual general meeting expenses	10,000		10,000						
0028	Annual general meeting expenses	10,000		10,000						
0029	Annual general meeting expenses	10,000		10,000						
0030	Annual general meeting expenses	10,000		10,000						
0031	Annual general meeting expenses	10,000		10,000						
0032	Annual general meeting expenses	10,000		10,000						
0033	Annual general meeting expenses	10,000		10,000						
0034	Annual general meeting expenses	10,000		10,000						
0035	Annual general meeting expenses	10,000		10,000						
0036	Annual general meeting expenses	10,000		10,000						
0037	Annual general meeting expenses	10,000		10,000						
0038	Annual general meeting expenses	10,000		10,000						
0039	Annual general meeting expenses	10,000		10,000						
0040	Annual general meeting expenses	10,000		10,000						
0041	Annual general meeting expenses	10,000		10,000						
0042	Annual general meeting expenses	10,000		10,000						
0043	Annual general meeting expenses	10,000		10,000						
0044	Annual general meeting expenses	10,000		10,000						
0045	Annual general meeting expenses	10,000		10,000						
0046	Annual general meeting expenses	10,000		10,000						
0047	Annual general meeting expenses	10,000		10,000						
0048	Annual general meeting expenses	10,000		10,000						
0049	Annual general meeting expenses	10,000		10,000						
0050	Annual general meeting expenses	10,000		10,000						

FINANCIAL STATEMENTS OF THE CORPORATION

Code	Description of Expense	Fiscal Year ended August 31, 2017		Fiscal Year ended August 31, 2016			Fiscal Year ended August 31, 2015		
		Total	Change compared to same period in prior year	Total	Total	Total	Total	Total	Total
A	B	C	D	E	F	G	H	I	J
1000	Salaries	1,200,000		1,150,000	50,000	1,100,000	50,000	1,050,000	50,000
1001	Salaries - Executive	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1002	Salaries - Management	200,000		190,000	10,000	180,000	10,000	170,000	10,000
1003	Salaries - Professional	300,000		290,000	10,000	280,000	10,000	270,000	10,000
1004	Salaries - Clerical	600,000		570,000	30,000	540,000	30,000	510,000	30,000
1005	Salaries - Hourly	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1006	Salaries - Temporary	100,000		90,000	10,000	80,000	10,000	70,000	10,000
1007	Salaries - Contract	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1008	Salaries - Consultant	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1009	Salaries - Director	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1010	Salaries - President	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1011	Salaries - Vice President	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1012	Salaries - Senior Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1013	Salaries - Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1014	Salaries - Supervisor	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1015	Salaries - Assistant Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1016	Salaries - Team Lead	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1017	Salaries - Project Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1018	Salaries - Product Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1019	Salaries - Marketing Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1020	Salaries - Sales Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1021	Salaries - Operations Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1022	Salaries - Finance Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1023	Salaries - HR Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1024	Salaries - IT Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1025	Salaries - Legal Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1026	Salaries - Compliance Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1027	Salaries - Quality Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1028	Salaries - Safety Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1029	Salaries - Environmental Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1030	Salaries - Social Media Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1031	Salaries - Content Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1032	Salaries - SEO Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1033	Salaries - Email Marketing Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1034	Salaries - Analytics Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1035	Salaries - Conversion Rate Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1036	Salaries - A/B Testing Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1037	Salaries - User Experience Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1038	Salaries - Usability Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1039	Salaries - Accessibility Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1040	Salaries - Performance Manager	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1041	Salaries - SEO Specialist	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1042	Salaries - Content Specialist	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1043	Salaries - Email Marketing Specialist	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1044	Salaries - Analytics Specialist	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1045	Salaries - Conversion Rate Specialist	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1046	Salaries - A/B Testing Specialist	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1047	Salaries - User Experience Specialist	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1048	Salaries - Usability Specialist	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1049	Salaries - Accessibility Specialist	100,000		95,000	5,000	90,000	5,000	85,000	5,000
1050	Salaries - Performance Specialist	100,000		95,000	5,000	90,000	5,000	85,000	5,000









TABLE 1. STATE REVENUE AND EXPENDITURE (2000)

Code	Description	Revenue			Expenditure		Total	Surplus/Deficit
		Total	State	Federal	Total	State		
00	TOTAL STATE REVENUE	1000000	0	0	1000000	0	0	
01	State Income Tax	300000	300000	0	300000	300000	0	
02	State Sales Tax	200000	200000	0	200000	200000	0	
03	State Property Tax	150000	150000	0	150000	150000	0	
04	State Lottery	100000	100000	0	100000	100000	0	
05	State Excise Tax	50000	50000	0	50000	50000	0	
06	State Miscellaneous	100000	100000	0	100000	100000	0	
07	Federal Grants	0	0	1000000	1000000	0	0	
08	State Grants	0	0	0	0	0	0	
09	State Debt	0	0	0	0	0	0	
10	State Capital Expenditure	0	0	0	0	0	0	
11	State Current Expenditure	0	0	0	0	0	0	
12	State Debt Service	0	0	0	0	0	0	
13	State Reserve	0	0	0	0	0	0	
14	State Unassigned	0	0	0	0	0	0	
15	State Total	1000000	1000000	1000000	1000000	1000000	0	



**STATEMENT OF FINANCIAL POSITION OF THE UNIVERSITY OF CALIFORNIA**

Line	Description of Account	Fiscal Year Ended 6/30/2014		Fiscal Year Ended 6/30/2013			Fiscal Year Ended 6/30/2012	Fiscal Year Ended 6/30/2011	Fiscal Year Ended 6/30/2010
		Total	Net Assets	Total	Net Assets	Total			
		1	2	3	4	5			
100	Assets	1,000,000	1,000,000	950,000	950,000	900,000	850,000	800,000	
110	Current Assets	800,000	800,000	750,000	750,000	700,000	650,000	600,000	
120	Investments	150,000	150,000	150,000	150,000	150,000	150,000	150,000	
130	Real Estate	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
140	Capital Assets	150,000	150,000	150,000	150,000	150,000	150,000	150,000	
150	Liabilities	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
160	Accounts Payable	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
170	Deferred Compensation	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
180	Other Liabilities	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
190	Net Assets	950,000	950,000	900,000	900,000	850,000	800,000	750,000	
200	Unrestricted	700,000	700,000	650,000	650,000	600,000	550,000	500,000	
210	Restricted	250,000	250,000	250,000	250,000	250,000	250,000	250,000	
220	Total	1,000,000	1,000,000	950,000	950,000	900,000	850,000	800,000	





STATEMENT OF FINANCIAL POSITION

Code	Account Title	Previous Year (2019)		Proposed Budget (2020)		Difference		Total	
		Actual	Balance	Total	Total	Total	Total	Total	Total
100	General Fund	100,000	100,000	100,000	100,000	0	0	100,000	100,000
200	Capital Projects	200,000	200,000	200,000	200,000	0	0	200,000	200,000
300	Debt Service	300,000	300,000	300,000	300,000	0	0	300,000	300,000
400	Grants	400,000	400,000	400,000	400,000	0	0	400,000	400,000
500	Reserves	500,000	500,000	500,000	500,000	0	0	500,000	500,000
600	Other Funds	600,000	600,000	600,000	600,000	0	0	600,000	600,000
700	Special Assessments	700,000	700,000	700,000	700,000	0	0	700,000	700,000
800	Intergovernmental	800,000	800,000	800,000	800,000	0	0	800,000	800,000
900	Unassigned	900,000	900,000	900,000	900,000	0	0	900,000	900,000
1000	Total	3,000,000	3,000,000	3,000,000	3,000,000	0	0	3,000,000	3,000,000



By: \_\_\_\_\_  
 Fiscal Director  
 \_\_\_\_\_









**BUCIETUL LOCAL PLANUL 2016**  
**SCIENTISTA DE JAVLITIKANTRP**

Data : 24-03-2019 Titlu pag. 5 - mlt let.

Cod	Denumire indicator	Prevederi locale		Prevederi trimestriale			
		Programa 2015	dla care credite bugetare destinate cheltuielii publice restante	Trim I	Trim II	Trim III	Trim IV
				1	4	5	6
I	II	Local Fin	3	4	5	6	
		20743.00		20743.00			
00001	Decontarea impozitelor	722.00		722.00			
00002	Contractarea serviciilor de salubritate	7510.00		7510.00			
00003	Costurile impozitelor	25.00		25.00			
00004	Costurile pentru salubritate	1250.00		1250.00			
00005	Contractarea serviciilor de salubritate	15100.00		15100.00	0.00%	15100.00	15100.00
00006	Tratamentul apei potabile	122000.00		122000.00	0% 00.00	122000.00	122000.00
00007	Contractarea serviciilor	11000.00		11000.00	0.00%	11000.00	11000.00
00008	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00009	Contractarea serviciilor	100000.00		100000.00	0.00%	100000.00	100000.00
00010	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00011	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00012	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00013	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00014	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00015	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00016	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00017	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00018	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00019	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00020	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00021	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00022	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00023	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00024	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00025	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00026	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00027	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00028	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00029	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00030	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00031	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00032	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00033	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00034	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00035	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00036	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00037	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00038	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00039	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00040	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00041	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00042	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00043	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00044	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00045	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00046	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00047	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00048	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00049	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00
00050	Contractarea serviciilor	10000.00		10000.00	0.00%	10000.00	10000.00





**BUKALAMPUNG LOCAL PE ANNUAL 2018**  
**SOCIETY OF WORK UNIT**

Date : 20/03/2018      Time : 08.00      Page : 8      - unit ke-

Code	Descriptive indicator	Presented account		Presented (unrealized)			Unit IV
		Program 2018	Unit cost credit budgetary distribute stipends plan/for estimate	Unit I	Unit II	Unit III	
				3	4	5	
A	B	1 2=4+5+6	I			6	
	20000000	20000000					
10010	Indemnity of salary	100000		100000			100000
10020	Costs of paid of work leave	1000000		1000000			1000000
10030	Costs of paid of sick leave	2000000		2000000			2000000
10040	Costs of work accident	2000000		2000000			2000000
10050	Costs of work	10000000		10000000			10000000
10060	Costs of work management	2000000		2000000			2000000
10070	Costs of work management	500000		500000			500000
10080	Costs of work management	3000000		3000000			3000000
10090	Costs of work management	8000000		8000000			8000000
10100	Costs of work management	1000000		1000000			1000000
10110	Costs of work management	600000		600000			600000
10120	Costs of work management	1000000		1000000			1000000
10130	Costs of work management	600000		600000			600000
10140	Costs of work management	2000000		2000000			2000000
10150	Costs of work management	2000000		2000000			2000000
10160	Costs of work management	2000000		2000000			2000000
10170	Costs of work management	2000000		2000000			2000000
10180	Costs of work management	2000000		2000000			2000000
10190	Costs of work management	2000000		2000000			2000000
10200	Costs of work management	2000000		2000000			2000000
10210	Costs of work management	2000000		2000000			2000000
10220	Costs of work management	2000000		2000000			2000000
10230	Costs of work management	2000000		2000000			2000000
10240	Costs of work management	2000000		2000000			2000000
10250	Costs of work management	2000000		2000000			2000000
10260	Costs of work management	2000000		2000000			2000000
10270	Costs of work management	2000000		2000000			2000000
10280	Costs of work management	2000000		2000000			2000000
10290	Costs of work management	2000000		2000000			2000000
10300	Costs of work management	2000000		2000000			2000000
10310	Costs of work management	2000000		2000000			2000000
10320	Costs of work management	2000000		2000000			2000000
10330	Costs of work management	2000000		2000000			2000000
10340	Costs of work management	2000000		2000000			2000000
10350	Costs of work management	2000000		2000000			2000000
10360	Costs of work management	2000000		2000000			2000000
10370	Costs of work management	2000000		2000000			2000000
10380	Costs of work management	2000000		2000000			2000000
10390	Costs of work management	2000000		2000000			2000000
10400	Costs of work management	2000000		2000000			2000000
10410	Costs of work management	2000000		2000000			2000000
10420	Costs of work management	2000000		2000000			2000000
10430	Costs of work management	2000000		2000000			2000000
10440	Costs of work management	2000000		2000000			2000000
10450	Costs of work management	2000000		2000000			2000000
10460	Costs of work management	2000000		2000000			2000000
10470	Costs of work management	2000000		2000000			2000000
10480	Costs of work management	2000000		2000000			2000000
10490	Costs of work management	2000000		2000000			2000000
10500	Costs of work management	2000000		2000000			2000000















ANEXA LA PLANUL ANUAL 2013  
 STRUCTURA DE PROIECTARE

Data: 28/02/2013

Fir #

pag: 14 - din 14-

Cod	Numele indicator	Prevederi simple		Prevederi complexe			
		Program 2013	din care credite transferate destinate activitatii planificate	Trim. I	Trim. II	Trim. III	Trim. IV
		1+4+3+6	1	2	3	4	5
01	PROIECTARE	20140000		2825700	1180000	4120000	2000000
02	TRIM. I - PROIECTARE	11800000		2825700	3110000	2100000	2100000
0201	Costuri materiale	11800000		2825700	2825700	2000000	2000000
0202	Salarii	8000000		2825700	2825700	2000000	2000000
0203	Servicii	2000000		2000000	2000000		
0204	Alte servicii	1000000		1000000	1000000		
0205	Alte servicii	1000000		1000000	1000000		
0206	Alte servicii	1000000		1000000	1000000		
0207	Alte servicii	1000000		1000000	1000000		
0208	Alte servicii	1000000		1000000	1000000		
0209	Alte servicii	1000000		1000000	1000000		
0210	Alte servicii	1000000		1000000	1000000		
0211	Alte servicii	1000000		1000000	1000000		
0212	Alte servicii	1000000		1000000	1000000		
0213	Alte servicii	1000000		1000000	1000000		
0214	Alte servicii	1000000		1000000	1000000		
0215	Alte servicii	1000000		1000000	1000000		
0216	Alte servicii	1000000		1000000	1000000		
0217	Alte servicii	1000000		1000000	1000000		
0218	Alte servicii	1000000		1000000	1000000		
0219	Alte servicii	1000000		1000000	1000000		
0220	Alte servicii	1000000		1000000	1000000		
0221	Alte servicii	1000000		1000000	1000000		
0222	Alte servicii	1000000		1000000	1000000		
0223	Alte servicii	1000000		1000000	1000000		
0224	Alte servicii	1000000		1000000	1000000		
0225	Alte servicii	1000000		1000000	1000000		
0226	Alte servicii	1000000		1000000	1000000		
0227	Alte servicii	1000000		1000000	1000000		
0228	Alte servicii	1000000		1000000	1000000		
0229	Alte servicii	1000000		1000000	1000000		
0230	Alte servicii	1000000		1000000	1000000		
0231	Alte servicii	1000000		1000000	1000000		
0232	Alte servicii	1000000		1000000	1000000		
0233	Alte servicii	1000000		1000000	1000000		
0234	Alte servicii	1000000		1000000	1000000		
0235	Alte servicii	1000000		1000000	1000000		
0236	Alte servicii	1000000		1000000	1000000		
0237	Alte servicii	1000000		1000000	1000000		
0238	Alte servicii	1000000		1000000	1000000		
0239	Alte servicii	1000000		1000000	1000000		
0240	Alte servicii	1000000		1000000	1000000		
0241	Alte servicii	1000000		1000000	1000000		
0242	Alte servicii	1000000		1000000	1000000		
0243	Alte servicii	1000000		1000000	1000000		
0244	Alte servicii	1000000		1000000	1000000		
0245	Alte servicii	1000000		1000000	1000000		
0246	Alte servicii	1000000		1000000	1000000		
0247	Alte servicii	1000000		1000000	1000000		
0248	Alte servicii	1000000		1000000	1000000		
0249	Alte servicii	1000000		1000000	1000000		
0250	Alte servicii	1000000		1000000	1000000		
0251	Alte servicii	1000000		1000000	1000000		
0252	Alte servicii	1000000		1000000	1000000		
0253	Alte servicii	1000000		1000000	1000000		
0254	Alte servicii	1000000		1000000	1000000		
0255	Alte servicii	1000000		1000000	1000000		
0256	Alte servicii	1000000		1000000	1000000		
0257	Alte servicii	1000000		1000000	1000000		
0258	Alte servicii	1000000		1000000	1000000		
0259	Alte servicii	1000000		1000000	1000000		
0260	Alte servicii	1000000		1000000	1000000		
0261	Alte servicii	1000000		1000000	1000000		
0262	Alte servicii	1000000		1000000	1000000		
0263	Alte servicii	1000000		1000000	1000000		
0264	Alte servicii	1000000		1000000	1000000		
0265	Alte servicii	1000000		1000000	1000000		
0266	Alte servicii	1000000		1000000	1000000		
0267	Alte servicii	1000000		1000000	1000000		
0268	Alte servicii	1000000		1000000	1000000		
0269	Alte servicii	1000000		1000000	1000000		
0270	Alte servicii	1000000		1000000	1000000		
0271	Alte servicii	1000000		1000000	1000000		
0272	Alte servicii	1000000		1000000	1000000		
0273	Alte servicii	1000000		1000000	1000000		
0274	Alte servicii	1000000		1000000	1000000		
0275	Alte servicii	1000000		1000000	1000000		
0276	Alte servicii	1000000		1000000	1000000		
0277	Alte servicii	1000000		1000000	1000000		
0278	Alte servicii	1000000		1000000	1000000		
0279	Alte servicii	1000000		1000000	1000000		
0280	Alte servicii	1000000		1000000	1000000		
0281	Alte servicii	1000000		1000000	1000000		
0282	Alte servicii	1000000		1000000	1000000		
0283	Alte servicii	1000000		1000000	1000000		
0284	Alte servicii	1000000		1000000	1000000		
0285	Alte servicii	1000000		1000000	1000000		
0286	Alte servicii	1000000		1000000	1000000		
0287	Alte servicii	1000000		1000000	1000000		
0288	Alte servicii	1000000		1000000	1000000		
0289	Alte servicii	1000000		1000000	1000000		
0290	Alte servicii	1000000		1000000	1000000		
0291	Alte servicii	1000000		1000000	1000000		
0292	Alte servicii	1000000		1000000	1000000		
0293	Alte servicii	1000000		1000000	1000000		
0294	Alte servicii	1000000		1000000	1000000		
0295	Alte servicii	1000000		1000000	1000000		
0296	Alte servicii	1000000		1000000	1000000		
0297	Alte servicii	1000000		1000000	1000000		
0298	Alte servicii	1000000		1000000	1000000		
0299	Alte servicii	1000000		1000000	1000000		
0300	Alte servicii	1000000		1000000	1000000		



**RECEPTE LOCAL PR ANUL 2018  
SECUNDARA DE FUNCTIONARE**

Data: 28/02/2018      Tip:      pag: 18 - 20/10/18

Cod	Denumire unitate	Prezenta unitate		Prezenta Circulatie			
		Program 2018	Titlu care credite impozite destinate agentilor ymilor mai mari	Titlu T	Titlu D	Titlu TD	Titlu T
		1	2	3	4	5	6
	IMPOSTUL DE TAXA	572000		572000	2120000	2120000	770000
5700	ACTIVITATE ECONOMICE	242000		242000			
7	SERVICIILE CASATE	242000		242000			
50	TITLURI DE STAT A-1000	240000		240000			
500	Alte titluri	240000		240000			
5000	Actiuni si valori similare	240000		240000			
5000	IMBUTACIUNILE						
50000	IMBUTACIUNILE						
50000	IMBUTACIUNILE						

*Prin,*  
*Valeriu Sava*

**COMUNA  
POTESTI**

*Valeriu Sava*  
*Valeriu Sava*

TOTAL COMENIS

BILANȚUL LOCAL PE ANUL 2014

COMUNITATEA LOCALĂ DE ÎNCHEIERĂRI

Data: 31.12.2014 18:00

Cod	Numele indicator	Prevederi amânate		Total	Prevederi imediatabile		Total
		Program MFR	din care credite bugetare destinate să fie în plătire restante		Total	Total	
A	B	1=3+4	2	5	6	7	8
00000	TOTAL VENITURILE LOCAL	1.362.275,00		1.362.275,00	1.362.275,00	1.362.275,00	1.362.275,00
00001	I. VENITURILE FISCALE	323.000,00		323.000,00	323.000,00	323.000,00	323.000,00
00002	II. Venituri nefiscale	1.039.275,00		1.039.275,00	1.039.275,00	1.039.275,00	1.039.275,00
00003	02. Venituri de la activități economice	213.000,00		213.000,00	213.000,00	213.000,00	213.000,00
00004	TRANSFERTURI VOLUNTARE, ACTIVITĂȚI EDUCATIVE						
00005	SUBVENȚII	311.000,00		311.000,00	311.000,00	311.000,00	311.000,00
00006	Venituri din activități economice	31.000,00		31.000,00	31.000,00	31.000,00	31.000,00
00007	SUBVENȚII DE LA BUNĂSTĂRII SOCIALĂ						
00008	ACTIVITĂȚI DE PROTECȚIE ȘI						
00009	ASISTENȚĂ SOCIALĂ PROTECTIVĂ 2014-2020	1.267.275,00		1.267.275,00	1.267.275,00	1.267.275,00	1.267.275,00
00010	VENITURI DE LA ACTIVITĂȚI ECONOMICE						
00011	04-Activități economice	1.267.275,00		1.267.275,00	1.267.275,00	1.267.275,00	1.267.275,00
00012	Industria	1.267.275,00		1.267.275,00	1.267.275,00	1.267.275,00	1.267.275,00
00013	COMERCIALIZAREA	1.267.275,00		1.267.275,00	1.267.275,00	1.267.275,00	1.267.275,00
00014	05-Activități economice	200.275,00		200.275,00	200.275,00	200.275,00	200.275,00
00015	ACTIVITĂȚI ECONOMICE						
00016	06-Activități economice	200.275,00		200.275,00	200.275,00	200.275,00	200.275,00
00017	07-Activități economice						
00018	08-Activități economice						
00019	09-Activități economice						
00020	10-Activități economice						
00021	11-Activități economice						
00022	12-Activități economice						
00023	13-Activități economice						
00024	14-Activități economice						
00025	15-Activități economice						
00026	16-Activități economice						
00027	17-Activități economice						
00028	18-Activități economice						
00029	19-Activități economice						
00030	20-Activități economice						
00031	21-Activități economice						
00032	22-Activități economice						
00033	23-Activități economice						
00034	24-Activități economice						
00035	25-Activități economice						
00036	26-Activități economice						
00037	27-Activități economice						
00038	28-Activități economice						
00039	29-Activități economice						
00040	30-Activități economice						
00041	31-Activități economice						
00042	32-Activități economice						
00043	33-Activități economice						
00044	34-Activități economice						
00045	35-Activități economice						
00046	36-Activități economice						
00047	37-Activități economice						
00048	38-Activități economice						
00049	39-Activități economice						
00050	40-Activități economice						
00051	41-Activități economice						
00052	42-Activități economice						
00053	43-Activități economice						
00054	44-Activități economice						
00055	45-Activități economice						
00056	46-Activități economice						
00057	47-Activități economice						
00058	48-Activități economice						
00059	49-Activități economice						
00060	50-Activități economice						
00061	51-Activități economice						
00062	52-Activități economice						
00063	53-Activități economice						
00064	54-Activități economice						
00065	55-Activități economice						
00066	56-Activități economice						
00067	57-Activități economice						
00068	58-Activități economice						
00069	59-Activități economice						
00070	60-Activități economice						
00071	61-Activități economice						
00072	62-Activități economice						
00073	63-Activități economice						
00074	64-Activități economice						
00075	65-Activități economice						
00076	66-Activități economice						
00077	67-Activități economice						
00078	68-Activități economice						
00079	69-Activități economice						
00080	70-Activități economice						
00081	71-Activități economice						
00082	72-Activități economice						
00083	73-Activități economice						
00084	74-Activități economice						
00085	75-Activități economice						
00086	76-Activități economice						
00087	77-Activități economice						
00088	78-Activități economice						
00089	79-Activități economice						
00090	80-Activități economice						
00091	81-Activități economice						
00092	82-Activități economice						
00093	83-Activități economice						
00094	84-Activități economice						
00095	85-Activități economice						
00096	86-Activități economice						
00097	87-Activități economice						
00098	88-Activități economice						
00099	89-Activități economice						
00100	90-Activități economice						

REGISTRUL TACHINILOR PE ANUL 2018

REGISTRUL TACHINILOR PE ANUL 2018

Data: 20/02/2019

Oras:

pag: 2

nr inq:

Cod	Denumire Incident	Prevederi speciale		Prevederi ordinare			
		Program 2018	din care este vorba de reglemente si/sau planific regionale	Trim I	Trim II	Trim III	Trimestru
A	B	C1+C2+C3	2	3	4	5	6
100000	Cheltuieli curente	10.12.000,00		10.12.000,00	10.12.000,00		10.12.000,00
10	CHILTUIELI CURENTE	10.12.000,00		10.12.000,00	10.12.000,00		10.12.000,00
100	CHILTUIELI CURENTE MEDICINALE	2.000.000,00		2.000.000,00	2.000.000,00		2.000.000,00
1001	Alte taxe	2.000.000,00		2.000.000,00	2.000.000,00		2.000.000,00
100100	Alte taxe	2.000.000,00		2.000.000,00	2.000.000,00		2.000.000,00
1001000	Alte taxe	2.000.000,00		2.000.000,00	2.000.000,00		2.000.000,00
1002	ACORDURILE PUBLICE DE SERVICII DE SALUBRITATE	372.200,00		372.200,00	372.200,00		372.200,00
100200	CHILTUIELI CURENTE	372.200,00		372.200,00	372.200,00		372.200,00
1002000	CHILTUIELI CURENTE MEDICINALE	372.200,00		372.200,00	372.200,00		372.200,00
10020000	Alte taxe	372.200,00		372.200,00	372.200,00		372.200,00
100200000	Alte taxe	372.200,00		372.200,00	372.200,00		372.200,00
1002000000	Alte taxe	372.200,00		372.200,00	372.200,00		372.200,00
1003	CHILTUIELI CURENTE	2.561.775,00		2.561.775,00	2.561.775,00		2.561.775,00
100300	CHILTUIELI CURENTE MEDICINALE	2.561.775,00		2.561.775,00	2.561.775,00		2.561.775,00
1003000	CHILTUIELI CURENTE MEDICINALE	2.561.775,00		2.561.775,00	2.561.775,00		2.561.775,00
10030000	Alte taxe	2.561.775,00		2.561.775,00	2.561.775,00		2.561.775,00
100300000	Alte taxe	2.561.775,00		2.561.775,00	2.561.775,00		2.561.775,00
1003000000	Alte taxe	2.561.775,00		2.561.775,00	2.561.775,00		2.561.775,00
1004	Cheltuieli curente pentru servicii de salubritate	1.997.300,00		1.997.300,00	1.997.300,00		1.997.300,00
100400	Cheltuieli curente pentru servicii de salubritate	1.997.300,00		1.997.300,00	1.997.300,00		1.997.300,00
1004000	Cheltuieli curente pentru servicii de salubritate	1.997.300,00		1.997.300,00	1.997.300,00		1.997.300,00
10040000	Alte taxe	1.997.300,00		1.997.300,00	1.997.300,00		1.997.300,00
100400000	Alte taxe	1.997.300,00		1.997.300,00	1.997.300,00		1.997.300,00
1004000000	Alte taxe	1.997.300,00		1.997.300,00	1.997.300,00		1.997.300,00
1005	CHILTUIELI CURENTE	700.000,00		700.000,00	700.000,00		700.000,00
100500	Alte taxe	700.000,00		700.000,00	700.000,00		700.000,00
1005000	Alte taxe	700.000,00		700.000,00	700.000,00		700.000,00
10050000	Alte taxe	700.000,00		700.000,00	700.000,00		700.000,00



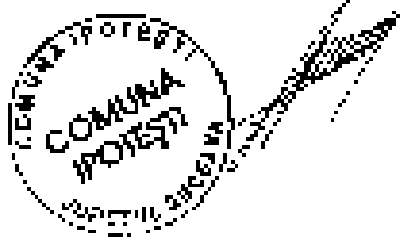
BUNHETIŢA LOCALĂ PLĂNUŞI 2016  
 SECŢIUNEA DE ÎNTRUȘIŢARE

Data: 28/02/2019 Timp: pag: 4 - rubrici:

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2016	Alte surse venituri proprii dotanțe și venit plățile rotunde	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	1-2016-2016	2	3	4	5	6
210-21	Salarii	1.250.000,00		312.500,00	312.500,00	312.500,00	312.500,00
220	EXPENDEȘII	1.250.000,00		312.500,00	312.500,00	312.500,00	312.500,00
220-21	Salarii	1.250.000,00		312.500,00	312.500,00	312.500,00	312.500,00

*Proșan,*  
*Proșan Ștefan*

*Ștefan Ștefan,*  
*Proșan Ștefan*



ESTADO DE CUENTAS DE LOS SERVICIOS DE ASESORIA TECNICA

Código	Descripción de Servicio	Ejecución del ejercicio 2018		Ejecución del ejercicio 2019			Saldo al 31 de diciembre 2019	Saldo al 31 de diciembre 2020
		TOTAL	Saldo a cargo de los recursos asignados	Tramo I	Tramo II	Tramo III		
1	2	3	4	5	6	7	8	9
00-01	Salarios y honorarios	1,000,000	1,000,000	1,000,000				
00-02	Indemnización	1,000,000	1,000,000	1,000,000				
00-03	Comodato	1,000,000	1,000,000	1,000,000				
00-04	Alquileres	1,000,000	1,000,000	1,000,000				
00-05	Transportación	1,000,000	1,000,000	1,000,000				
00-06	Comunicaciones	1,000,000	1,000,000	1,000,000				
00-07	Alimentos y bebidas	1,000,000	1,000,000	1,000,000				
00-08	Industria y comercio	1,000,000	1,000,000	1,000,000				
00-09	Salud	1,000,000	1,000,000	1,000,000				
00-10	Recreo, cultura y deporte	1,000,000	1,000,000	1,000,000				
00-11	Seguros	1,000,000	1,000,000	1,000,000				
00-12	Intereses	1,000,000	1,000,000	1,000,000				
00-13	Impuestos	1,000,000	1,000,000	1,000,000				
00-14	Arrendamiento	1,000,000	1,000,000	1,000,000				
00-15	Alquileres	1,000,000	1,000,000	1,000,000				
00-16	Transportación	1,000,000	1,000,000	1,000,000				
00-17	Comunicaciones	1,000,000	1,000,000	1,000,000				
00-18	Alimentos y bebidas	1,000,000	1,000,000	1,000,000				
00-19	Industria y comercio	1,000,000	1,000,000	1,000,000				
00-20	Salud	1,000,000	1,000,000	1,000,000				
00-21	Recreo, cultura y deporte	1,000,000	1,000,000	1,000,000				
00-22	Seguros	1,000,000	1,000,000	1,000,000				
00-23	Intereses	1,000,000	1,000,000	1,000,000				
00-24	Impuestos	1,000,000	1,000,000	1,000,000				
00-25	Arrendamiento	1,000,000	1,000,000	1,000,000				
00-26	Alquileres	1,000,000	1,000,000	1,000,000				
00-27	Transportación	1,000,000	1,000,000	1,000,000				
00-28	Comunicaciones	1,000,000	1,000,000	1,000,000				
00-29	Alimentos y bebidas	1,000,000	1,000,000	1,000,000				
00-30	Industria y comercio	1,000,000	1,000,000	1,000,000				
00-31	Salud	1,000,000	1,000,000	1,000,000				
00-32	Recreo, cultura y deporte	1,000,000	1,000,000	1,000,000				
00-33	Seguros	1,000,000	1,000,000	1,000,000				
00-34	Intereses	1,000,000	1,000,000	1,000,000				
00-35	Impuestos	1,000,000	1,000,000	1,000,000				
00-36	Arrendamiento	1,000,000	1,000,000	1,000,000				
00-37	Alquileres	1,000,000	1,000,000	1,000,000				
00-38	Transportación	1,000,000	1,000,000	1,000,000				
00-39	Comunicaciones	1,000,000	1,000,000	1,000,000				
00-40	Alimentos y bebidas	1,000,000	1,000,000	1,000,000				
00-41	Industria y comercio	1,000,000	1,000,000	1,000,000				
00-42	Salud	1,000,000	1,000,000	1,000,000				
00-43	Recreo, cultura y deporte	1,000,000	1,000,000	1,000,000				
00-44	Seguros	1,000,000	1,000,000	1,000,000				
00-45	Intereses	1,000,000	1,000,000	1,000,000				
00-46	Impuestos	1,000,000	1,000,000	1,000,000				
00-47	Arrendamiento	1,000,000	1,000,000	1,000,000				
00-48	Alquileres	1,000,000	1,000,000	1,000,000				
00-49	Transportación	1,000,000	1,000,000	1,000,000				
00-50	Comunicaciones	1,000,000	1,000,000	1,000,000				
00-51	Alimentos y bebidas	1,000,000	1,000,000	1,000,000				
00-52	Industria y comercio	1,000,000	1,000,000	1,000,000				
00-53	Salud	1,000,000	1,000,000	1,000,000				
00-54	Recreo, cultura y deporte	1,000,000	1,000,000	1,000,000				
00-55	Seguros	1,000,000	1,000,000	1,000,000				
00-56	Intereses	1,000,000	1,000,000	1,000,000				
00-57	Impuestos	1,000,000	1,000,000	1,000,000				
00-58	Arrendamiento	1,000,000	1,000,000	1,000,000				
00-59	Alquileres	1,000,000	1,000,000	1,000,000				
00-60	Transportación	1,000,000	1,000,000	1,000,000				
00-61	Comunicaciones	1,000,000	1,000,000	1,000,000				
00-62	Alimentos y bebidas	1,000,000	1,000,000	1,000,000				
00-63	Industria y comercio	1,000,000	1,000,000	1,000,000				
00-64	Salud	1,000,000	1,000,000	1,000,000				
00-65	Recreo, cultura y deporte	1,000,000	1,000,000	1,000,000				
00-66	Seguros	1,000,000	1,000,000	1,000,000				
00-67	Intereses	1,000,000	1,000,000	1,000,000				
00-68	Impuestos	1,000,000	1,000,000	1,000,000				
00-69	Arrendamiento	1,000,000	1,000,000	1,000,000				
00-70	Alquileres	1,000,000	1,000,000	1,000,000				
00-71	Transportación	1,000,000	1,000,000	1,000,000				
00-72	Comunicaciones	1,000,000	1,000,000	1,000,000				
00-73	Alimentos y bebidas	1,000,000	1,000,000	1,000,000				
00-74	Industria y comercio	1,000,000	1,000,000	1,000,000				
00-75	Salud	1,000,000	1,000,000	1,000,000				
00-76	Recreo, cultura y deporte	1,000,000	1,000,000	1,000,000				
00-77	Seguros	1,000,000	1,000,000	1,000,000				
00-78	Intereses	1,000,000	1,000,000	1,000,000				
00-79	Impuestos	1,000,000	1,000,000	1,000,000				
00-80	Arrendamiento	1,000,000	1,000,000	1,000,000				
00-81	Alquileres	1,000,000	1,000,000	1,000,000				
00-82	Transportación	1,000,000	1,000,000	1,000,000				
00-83	Comunicaciones	1,000,000	1,000,000	1,000,000				
00-84	Alimentos y bebidas	1,000,000	1,000,000	1,000,000				
00-85	Industria y comercio	1,000,000	1,000,000	1,000,000				
00-86	Salud	1,000,000	1,000,000	1,000,000				
00-87	Recreo, cultura y deporte	1,000,000	1,000,000	1,000,000				
00-88	Seguros	1,000,000	1,000,000	1,000,000				
00-89	Intereses	1,000,000	1,000,000	1,000,000				
00-90	Impuestos	1,000,000	1,000,000	1,000,000				
00-91	Arrendamiento	1,000,000	1,000,000	1,000,000				
00-92	Alquileres	1,000,000	1,000,000	1,000,000				
00-93	Transportación	1,000,000	1,000,000	1,000,000				
00-94	Comunicaciones	1,000,000	1,000,000	1,000,000				
00-95	Alimentos y bebidas	1,000,000	1,000,000	1,000,000				
00-96	Industria y comercio	1,000,000	1,000,000	1,000,000				
00-97	Salud	1,000,000	1,000,000	1,000,000				
00-98	Recreo, cultura y deporte	1,000,000	1,000,000	1,000,000				
00-99	Seguros	1,000,000	1,000,000	1,000,000				
00-100	Intereses	1,000,000	1,000,000	1,000,000				

Progreso, Campeche

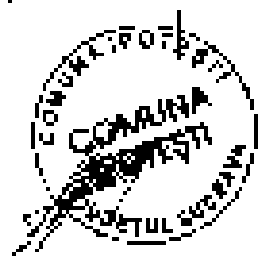
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 Progreso, Campeche

BUCUREȘTI, ROMANIA - 2018  
 BUDGETUL EXERCITIULUI FINANCIAR  
 SELICTIVITATEA DE EXECUTIVARE

Data: 20/02/2018 Valo: 100 % - miliarde

Cod	Denumirea indicativului	Prevederi anuale		Prevederi trimestriale			Total
		Programa 2018	cu care credite bugetare dezvoltare si investitii publice destinate	Trimestr. I	Trimestr. II	Trimestr. III	
4	7	107 445.6	2	3	4	5	6
0000	TOTAL VENITURILE FINANTARE	100.00		25.00	25.00		50.00
0001	VENITURILE CURENTE	100.00		25.00	25.00		50.00
0002	C. Venituri fiscale	100.00		25.00	25.00		50.00
0003	C. Venituri din impozite	100.00		25.00	25.00		50.00
0004	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0005	Venituri din activitatea de investitii	100.00		25.00	25.00		50.00
0006	Activitatea de investitii publice	100.00		25.00	25.00		50.00
0007	VENITURILE FINANCIARE	100.00		25.00	25.00		50.00
0008	VENITURILE DE IMPLINIRE A OBIECTIVELOR	100.00		25.00	25.00		50.00
0009	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0010	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0011	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0012	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0013	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0014	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0015	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0016	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0017	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0018	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0019	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0020	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0021	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0022	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0023	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0024	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0025	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0026	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0027	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0028	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0029	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0030	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0031	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0032	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0033	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0034	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0035	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0036	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0037	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0038	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0039	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0040	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0041	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0042	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0043	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0044	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0045	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0046	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0047	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0048	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0049	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0050	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0051	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0052	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0053	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0054	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0055	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0056	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0057	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0058	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0059	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0060	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0061	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0062	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0063	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0064	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0065	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0066	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0067	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0068	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0069	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0070	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0071	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0072	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0073	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0074	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0075	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0076	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0077	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0078	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0079	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0080	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0081	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0082	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0083	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0084	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0085	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0086	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0087	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0088	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0089	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0090	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0091	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0092	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0093	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0094	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0095	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0096	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0097	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0098	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0099	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00
0100	VENITURILE DE CAPITAL	100.00		25.00	25.00		50.00

Director  
 Cristian Gheorghe



Director  
 Cristian Gheorghe